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SACRAMENTO WEED & GROWTH REGULATORS, INC F41612-98-D0009 P00004

- a. The purpose of this modification is to add additional acreage for improved ground maintenance, semi-improved ground maintenance, and edging requirements. Replacement pages for the contract are furnished as identified below.
- b. For the Basic Year Only, add CLIN 0002AH as follows:

CLIN	SUPPLIES/SERVICES	UNIT	U/P	QT	Y TOTAL
0002AH	Improved –Mow & Trim for Sep 98	Acre	\$ 42.67	.39	\$16.64

c. For the Basic year Only, add CLIN 0002AJ as follows:

CLIN	SUPPLIES/SERVICES	UNIT	U/P	QTY	TOTAL
0002AJ	Semi-Improved Other-for Sep 98	Acre	\$ 26.22	6.37	\$167.02

d. For the Basic year Change CLIN 0002AG Edging from a quantity of 980,700 LF to 981,684 LF at a unit price of .02843, a net increase of 984 linear foot

NOTE:

FOR OPTION YEAR ONE, TWO AND THREE, ADDED ACREAGE AND COST HAVE BEEN INCORPORATED INTO THE QUANTITY AND UNIT PRICES

- e. For Option Year One, CLIN 1002AA, Option Year Two, CLIN 2002AA and Option Year Three, CLIN 3002AA. Change unit price from \$359.50 to \$360.35 and quantity from 435 acres to 435.39 acres.
- f. For Option Year One, CLIN 1002AC, Option Year Two, CLIN 2002AC and Option Year Three, CLIN 3002AC. Change unit price from \$59.29 to \$59.12 and quantity from 366 acres to 372.27 acres.
- g. For Option Year One, CLIN 1002AG, Option Year Two, CLIN 2002AG and Option Year Three CLIN 3002AG, Change quantity from 980,700 LF to 981,684 LF.
- h. For Option Year One, CLIN 1004, Option Year Two, CLIN 2004 and Option Year Three CLIN 3004 Change Unit price from \$36,291.18 to read \$36,331.18.

F41612-98 D0009 P00004 PAGE 03

i. Replace the following pages with attached pages as identified below:

REMOVE	REPLACE WITH:
Page 2 of 53	Revised Page dated 18 Sep 98 Mod P00004
Page 3 of 53	Revised Page dated 18 Sep 98 Mod P00004
Page 4 of 53	Revised Page dated 18 Sep 98 Mod P00004
Page 5 of 53	Revised Page dated 18 Sep 98 Mod P00004
Page 6 of 53	Revised Page dated 18 Sep 98 Mod P00004
Page 7 of 53	Revised Page dated 18 Sep 98 Mod P00004
Page 8 of 53	Revised Page dated 18 Sep 98 Mod P00004
Page 9 of 53	Revised Page dated 18 Sep 98 Mod P00004
TE-2-1	Revised Sep 98 TE-2-1 Mod P00004

j No other changes are expressed or implied.

Contract Number F4161298D0009

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SECTION B BID SCHEDULE SUPPLIES AND PRICE/COSTS

Sevices Nonpersonal: Furnish all labor, materials, equipment and transportation necessary to perform grounds maintenance at Sheppard AFB TX in accordance with the Performance Work Statement

Performance Period: Basic Year - 1 Jul 98 through 30 Sep 98

CLIN	SUPPLIES/SERVICES	UNIT	U	NIT PRICE	QTY	TC	OTAL PRICE
0001	PROVIDE EFFECTIVE QUALITY CONTROL PROGRAM	Мо		N/C	3		N/C
0002	MAINTAIN GROUNDS						
0002AA	IMPROVED-Mow & Trim	Acre	\$	131.93	435	\$	57,389.55
0002AB	ATHLETIC - Mow & Trim	Acre	\$	311.07	15	\$	4,666.05
0002AC	SEMI-IMPROVED, Other - Mow & Trim	Acre	\$	29.22	366	\$	10,694.52
0002AD	SEMI-IMPROVED, Airfield - Mow & Trim	Acre	\$	25.06	2,036	\$	51,022.16
0002AE	UNIMPROVED	Acre	\$	9.79	48	\$	469.92
0002AF	DRAINAGE DITCH	LF	\$	1.13	1,000	\$	1,130.00
002AG	EDGING	LF	\$	0.02843	981,684	\$	27,909.28
002AH	IMPROVED-Mow & Trim SEP 98	Acre	\$	42.67	0.39	\$	16.64
002AJ	SEMI_IMPROVED,Other SEP 98	Acre	\$	26.22	6.37	\$	167.02
0003	IRRIGATION						·
003AA	Operate and Maintain Irrigation Systems - Part A-D	МО	\$	5,182.61	3	\$	15,547.83
003AB	Operate and Maintain Portable Watering Systems	МО	\$	1,624.17	3	\$	4,872.51
003AC	Outside of Irrigated Grounds Areas Trees, Shrubs and Hedges to be watered	МО	\$	565.00	3	\$	1,695.00
0004	RESERVED						
0005	MAINTAIN TREES	МО	\$	1,231.00	3	\$	3,693.00
0006	MAINTAIN SHRUBS AND PLANT BEDS	MO	\$	1,231.00	3	\$	3,693.00
0007	MAINTAIN SHRUBS/HEDGES	МО	\$	4,902.00	3	\$	14,706.00

Contract Number F4161298D0009

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SECTION B BID SCHEDULE SUPPLIES AND PRICE/COSTS

CLIN	SUPPLIES/SERVICES	UNIT	U	NIT PRICE	QTY	Ť	OTAL PRICE
8000	POLICE GROUNDS	МО	\$	2,457.00	3	\$	7,371.00
	WORK ORDERS				EST QTY		·····
0009	MOW, EDGE, AND TRIM MFH UNITS	EA	\$	55.44	500	\$	27,720.00
0010	IRRIGATE MFG UNITS	EA	\$	6.24	200	\$	1,248.00
0011	RESERVED						
0012	RESERVED						
0013	SEED	Acre	\$	786.25	8	\$	6,290.00
0014	HYDRO-SEED	Acre	\$	437.50	8	\$	3,500.00
0015	SOD	Acre	\$	13,068.00	1	\$	13,068.00
0016	CLEAN DITCHES	Linear Foot	\$	0.224	12,000	\$	2,688.00
0017	WATER ESTABLISHED TREES DURING DROUGHT	Per Week	\$	725.00	10	\$	7,250.00
0018	REMOVE DEBRIS	Man hours	\$	25.67	1,000	\$	25,670.00
0019	AWARD FEE: TOTAL POTENTIAL AWARD FEE AVAILABLE EACH QUARTER	Qtr	\$	5,000.00	1	\$	5,000.00
for the e	mount cited in "Total Price" column is the maximuntire performance period authorized to be perforn mum amount that can be earned during a quarter uped in subsequent evaluation period.	ned and ti	те ал	nount cited in			
0020	Contract Data Requirement list (Not priced separately)	N/A		N/A	N/A		N/A
Note: M	odifications to contract adding or deleting acreage ost per month divided by acreage maintained .	e, referen	ce Cl	LIN 0002			
,	TOTAL FOR BASIC YEAR					\$	297,477.48

SECTION B BID SCHEDULE SUPPLIES OR SERVICE AND PRICE/COSTS

Sevices Nonpersonal: Furnish all labor, materials, equipment and transportation necessary to perform grounds maintenance at Sheppard AFB TX in accordance with the Performance Work Statement

Performance Period: Option Year One - 1 Oct 98 through 30 Sep 99

CLIN	SUPPLIES/SERVICES	UNIT	UNIT PRICE		QTY	TOTAL PRICE	
1001	PROVIDE EFFECTIVE QUALITY CONTROL Mo N/		/C	12	N/C		
1002	MAINTAIN GROUNDS						
1002AA	IMPROVED-Mow & Trim	Асге	\$	360.35	435.39	\$	156,892.79
1002AB	ATHLETIC - Mow & Trim	Acre	\$	831.57	15	\$	12,473.55
1002AC	SEMI-IMPROVED, Other - Mow & Trim	Acre	\$	59.12	372.37	\$	22,014.51
1002AD	SEMI-IMPROVED, Airfield - Mow & Trim	Acre	\$	60.81	2,036	\$	123,809.16
1002AE	UNIMPROVED	Acre	\$	19.41	48	\$	931.68
1002AF	DRAINAGE DITCH	LF	\$	2.37	1,000	\$	2,370.00
1002AG	EDGING	LF	\$	0.0674	981,684	\$	66,165.50
1003	IRRIGATION						
1003AA	Maintain Irrigation Systems - Part A-D	МО	\$	3,778.67	12	\$	45,344.04
1003AB	Maintain Portable Watering Systems	МО	\$	1,180.38	12	\$	14,164.56
1003AC	Outside of Irrigated Grounds Areas Trees, Shrubs and Hedges to be watered	МО	\$	409.27	12	\$	4,911.24
1004	AERATION AND FERTILIZATION						
1004AA	For Base Proper	JB	\$	36,331.18	1	\$	36,331.18
1004AB	For Military Family Housing	JB	\$	23,121.65	1	\$	23,121.65
1005	MAINTAIN TREES	МО	\$	1,255.20	12	\$	15,062.40
	•						

SECTION B BID SCHEDULE SUPPLIES OR SERVICE AND PRICE/COSTS

CLIN	SUPPLIES/SERVICES	UNIT	UI	NIT PRICE	QTY	то	TAL PRICE
1006	MAINTAIN SHRUBS AND PLANT BEDS	МО	\$	1,255.20	12	\$	15,062.40
1007	MAINTAIN SHRUBS/HEDGES	МО	\$	2,489.31	12	\$	29,871.72
1008	POLICE GROUNDS	МО	\$	2,349.83	12	\$	28,197.96
	WORK ORDERS				EST QTY	-	
1009	MOW, EDGE, AND TRIM MFH UNITS	EA	\$	46.85	1500	\$	70,275.00
1010	IRRIGATE MFG UNITS	EA	\$	5.93	800	\$	4,744.00
1011	OVER-SEED IMPROVED GROUNDS	Acre	\$	167.61	20	\$	3,352.20
1012	LEAF REMOVAL	Acre	\$	137.52	80	\$	11,001.60
1013	SEED	Acre	\$	735.40	15	\$	11,031.00
1014	HYDRO-SEED	Acre	\$	395.20	10	\$	3,952.00
1015	SOD	Acre	\$	12,441.50	4	\$	49,766.00
1016	CLEAN DITCHES	Linear Foot	\$	0.217	12,000	\$	2,604.00
1017	WATER ESTABLISHED TREES DURING DROUGHT	Per Week	\$	696.70	10	\$	6,967.00
1018	REMOVE DEBRIS	Man hours	\$	24.64	1,000	\$	24,640.00
1019	AWARD FEE: TOTAL POTENTIAL AWARD FEE AVAILABLE EACH QUARTER	Qtr	\$	5,000.00	4	\$	20,000.00
for the en	nount cited in "Total Price" column is the maximum tire performance period authorized to be performe num amount that can be earned during a quarter. bed in subsequent evaluation periods.	d and the	amo	unt cited in			
1020	Contract Data Requirement list (Not priced separately)	N/A		N/A	N/A		N/A
	odifications to contract adding or deleting acreage, st per month divided by acreage maintained .	reference	CLII	N 0002			
	TOTAL FOR OPTION YEAR ONE					\$	805,057.14

REVISED PAGE DATED 18 SEP 98 MODIFICATION P00004

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SECTION B BID SCHEDULE SUPPLIES AND PRICE/COSTS

Sevices Nonpersonal: Furnish all labor, materials, equipment and transportation necessary to perform grounds maintenance at Sheppard AFB TX in accordance with the Performance Work Statement

Performance Period: Option Year Two - 1 Oct 99 through 30 Sep 2000

CLIN	SUPPLIES/SERVICES		UNIT PRICE		QTY	TOTAL PRICE	
2001	PROVIDE EFFECTIVE QUALITY CONTROL PROGRAM	Мо	N/	C	12	N/C	;
2002	MAINTAIN GROUNDS						
2002AA	IMPROVED-Mow & Trim	Acre	\$	360.35	435.39	\$	156,892.79
2002AB	ATHLETIC - Mow & Trim	Acre	\$	831.57	15	\$	12,473.55
2002AC	SEMI-IMPROVED, Other - Mow & Trim	Acre	\$	59.12	372.37	\$	22,014.51
2002AD	SEMI-IMPROVED, Airfield - Mow & Trim	Acre	\$	60.81	2,036	\$	123,809.16
2002AE	UNIMPROVED	Acre	\$	19.41	48	\$	931.68
2002AF	DRAINAGE DITCH	LF	\$	2.37	1,000	\$	2,370.00
2002AG	EDGING	LF	\$	0.0674	981,684	\$	66,165.50
2003	IRRIGATION						
2003AA	Maintain Irrigation Systems - Part A-D	МО	\$	3,778.67	12	\$	45,344.04
2003AB	Maintain Portable Watering Systems	МО	\$	1,180.38	12	\$	14,164.56
2003AC	Outside of Irrigated Grounds Areas Trees, Shrubs and Hedges to be watered	МО	\$	409.27	12	\$	4,911.24
2004	AERATION AND FERTILIZATION						
2004AA	For Base Proper	JB	\$	36,331.18	1	\$	36,331.18
2004AB	For Military Family Housing	JB	\$	23,121.65	1	\$	23,121.65
2005	MAINTAIN TREES	МО	\$	1,255.20	12	\$	15,062.40
2006	MAINTAIN SHRUBS AND PLANT BEDS	МО	\$	1,255.20	12	\$	15,062.40

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SECTION B BID SCHEDULE SUPPLIES AND PRICE/COSTS

CLIN	SUPPLIES/SERVICES	UNIT	U	NIT PRICE	QTY	TC	TAL PRICE
2007	MAINTAIN SHRUBS/HEDGES	МО	\$	2,489.31	12	\$	29,871.72
2008	POLICE GROUNDS	МО	\$	2,349.83	12	\$	28,197.96
	WORK ORDERS				EST QTY		
2009	MOW, EDGE, AND TRIM MFH UNITS	EA	\$	46.85	1500	\$	70,275.00
2010	IRRIGATE MFG UNITS	EA	\$	5.93	800	\$	4,744.00
2011	OVER-SEED IMPROVED GROUNDS	Acre	\$	167.61	20	\$	3,352.20
2012	LEAF REMOVAL	Асге	\$	137.52	80	\$	11,001.60
2013	SEED	Acre	\$	735.40	15	\$	11,031.00
2014	HYDRO-SEED	Acre	\$	395.20	10	\$	3,952.00
2015	SOD	Acre	\$	12,441.50	4	\$	49,766.00
2016	CLEAN DITCHES	Linear Foot	\$	0.217	12,000	\$	2,604.00
2017	WATER ESTABLISHED TREES DURING DROUGHT	Per Week	\$	696.70	10	\$	6,967.00
2018	REMOVE DEBRIS	Man hours	\$	24.64	1,000	\$	24,640.00
2019	AWARD FEE: TOTAL POTENTIAL AWARD FEE AVAILABLE EACH QUARTER	Qtr	\$	5,000.00	4	\$	20,000.00
for the ent the maxim be recoup	ount cited in "Total Price" column is the maximum ire performance period authorized to be performent amount that can be earned during a quarter. ed in subsequent evaluation periods.	d and the	amo	unt cited in			
2020	Contract Data Requirement list (Not priced separately)	N/A		N/A	N/A		N/A
	difications to contract adding or deleting acreage, it per month divided by acreage maintained .	reference	CLI	N 0002			
	TOTAL FOR OPTION YEAR TWO					\$	805,057.14

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SECTION B BID SCHEDULE SUPPLIES OR SERVICE AND PRICE/COSTS

Sees Nonpersonal: Furnish all labor, materials, equipment and transportation necessary to perform grounds maintenance at Sheppard AFB TX in accordance with the Performance Work Statement

Performance Period: Option Year Three - 1 Oct 2000 through 30 Sep 2001

CLIN	SUPPLIES/SERVICES	UNIT	U	NIT PRICE	QTY	ТО	TAL PRICE
3001	PROVIDE EFFECTIVE QUALITY CONTROL PROGRAM	Мо	N/C	; 	12	N/C	
3002	MAINTAIN GROUNDS						
3002AA	IMPROVED-Mow & Trim	Acre	\$	360.35	435.39	\$	156,892.79
3002AB	ATHLETIC - Mow & Trim	Acre	\$	831.57	_. 15	\$	12,473.55
3002AC	SEMI-IMPROVED, Other - Mow & Trim	Acre	\$	59.12	372.37	\$	22,014.51
3002AD	SEMI-IMPROVED, Airfield - Mow & Trim	Acre	\$	60.81	2,036	\$	123,809.16
3002AE	UNIMPROVED	Acre	\$	19.41	48	\$	931.68
RAF	DRAINAGE DITCH	LF	\$	2.37	1,000	\$	2,370.00
3002AG	EDGING	LF	\$	0.0674	981,684	\$	66,165.50
3003	IRRIGATION						
3003AA	Maintain Irrigation Systems - Part A-D	МО	\$	3,778.67	12	\$	45,344.04
3003AB	Maintain Portable Watering Systems	МО	\$	1,180.38	12	\$	14,164.56
3003AC	Outside of Irrigated Grounds Areas Trees, Shrubs and Hedges to be watered	МО	\$	409.27	12	\$	4,911.24
3004	AERATION AND FERTILIZATION						
3004AA	For Base Proper	JB	\$	36,331.18	1	\$	36,331.18
3004AB	For Military Family Housing	JB	\$	23,121.65	1	\$	23,121.65
3005	MAINTAIN TREES	МО	\$	1,255.20	12	\$	15,062.40
3006	MAINTAIN SHRUBS AND PLANT BEDS	МО	\$	1,255.20	12	\$	15,062.40
3007	MAINTAIN SHRUBS/HEDGES	МО	\$	2,489.31	12	\$	29,871.72

SECTION B BID SCHEDULE SUPPLIES OR SERVICE AND PRICE/COSTS

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LIN	SUPPLIES/SERVICES	UNIT	U	NIT PRICE	QTY	TC	TAL PRICE
3008	POLICE GROUNDS	MO	\$	2,349.83	12	\$	28,197.96
	WORK ORDERS				EST QTY		
3009	MOW, EDGE, AND TRIM MFH UNITS	ĘΑ	\$	46.85	1500	\$	70,275.00
3010	IRRIGATE MFG UNITS	EA	\$	5.93	800	\$	4,744.00
3011	OVER-SEED IMPROVED GROUNDS	Асге	\$	167.61	20	\$	3,352.20
3012	LEAF REMOVAL	Acre	\$	137.52	80	\$	11,001.60
3013	SEED	Acre	\$	735.40	15	\$	11,031.00
3014	HYDRO-SEED	Acre	\$	395.20	10	\$	3,952.00
3015	SOD	Acre	\$	12,441.50	4	\$	49,766.00
3016	CLEAN DITCHES	Linear Foot	\$	0.217	12,000	\$	2,604.00
7	WATER ESTABLISHED TREES DURING DROUGHT	Per Week	\$	696.70	10	\$	6,967.00
3018	REMOVE DEBRIS	Man hours	\$	24.64	1,000	\$	24,640.00
3019	AWARD FEE: TOTAL POTENTIAL AWARD FEE AVAILABLE EACH QUARTER	Qtr	\$	5,000.00	4	\$	20,000.00
r the ent e maxim	nount cited in "Total Price" column is the maximum tire performance period authorized to be performe num amount that can be earned during a quarter. ed in subsequent evaluation periods.	d and the	amo	unt cited in			
3020	Contract Data Requirement list (Not priced separately)	N/A		N/A	N/A		N/A
	difications to contract adding or deleting acreage, st per month divided by acreage maintained .	reference	CLI	N 0002			
	TOTAL FOR OPTION YEAR THREE					\$	805,057.14
	TOTAL FOR BASIC YEAR, OPTION YEAR ONE, OPTION YEAR TWO, AND OPTION YEAR THREE.			-		2,	,717,362.12

TECHNICAL EXHIBIT 2

WORKLOAD ESTIMATES

DESCRIPTION

QUANTITIES

(Approximate)

"VARIANCE OF ESTIMATED QUANTITIES" APPLIES TO THESE ESIMTATED **QUANTITIES**

Maintain Grounds

Improved Grounds - Mow & Trim

435.39 acres

Athletic Grounds - Mow & Trim

15 acres

Semi-Improved Grounds, Other - Mow & Trim

372.37 acres

Semi-Improved Grounds, Airfield - Mow & Trim

2,036 acres

Unimproved Grounds - Mow & Trim

48 acres

Edging - all grounds

981,684 linear feet

Drainage Ditch

1,000 linear feet

Irrigation

Trees

950 to 1,105 Varies

Shrubs

(at time of survey: 953 800 to 900 Varies

Systems

(at time of survey: 818)

As listed in C-3

Aeration

Improved Grounds

Fertilization

Improved Grounds Trees and Shrubs 1,287 MFH Units

Maintain Trees

5,200 to 5,500 Varies

(at time of survey: 5,360)

Maintain Shrubs and Plant Beds

As listed in Technical Exhibit 3

Maintain Shrubs and Hedges (Semi-Annual)

1,500 to 1,800 Varies

(Revised Sep 98) TE-2-1